

Contrato de Gestão R021 - Relatório de Produção Semestral - 2016 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUN Realizado | JUN Previsto | JUN % | JUL Realizado | JUL Previsto | JUL % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|---|------------------|-----------------|----------------|------------------|----------------|----------------|--------------------|-------------------|------------------------|
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF | | | | | | | | | |
| UBS JARDIM D'ABRIL | 517,0 | 1.664,0 | 31,07% | 697,0 | 1.664,0 | 41,89% | 1.214,0 | 3.328,0 | 36,48% |
| UBS JARDIM JAQUELINE | 0,0 | 1.248,0 | 0,00% | 0,0 | 1.248,0 | 0,00% | 0,0 | 2.496,0 | 0,00% |
| TOTAL | 517,0 | 2.912,0 | 17,75% | 697,0 | 2.912,0 | 23,94% | 1.214,0 | 5.824,0 | 20,84% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF | | | | | | | | | |
| UBS JARDIM D'ABRIL | 645,0 | 624,0 | 103,37% | 606,0 | 624,0 | 97,12% | 1.251,0 | 1.248,0 | 100,24% |
| UBS JARDIM JAQUELINE | 0,0 | 468,0 | 0,00% | 20,0 | 468,0 | 4,27% | 20,0 | 936,0 | 2,14% |
| TOTAL | 645,0 | 1.092,0 | 59,07% | 626,0 | 1.092,0 | 57,33% | 1.271,0 | 2.184,0 | 58,20% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF | | | | | | | | | |
| UBS JARDIM D'ABRIL | 4.260,0 | 4.800,0 | 88,75% | 4.192,0 | 4.800,0 | 87,33% | 8.452,0 | 9.600,0 | 88,04% |
| UBS JARDIM JAQUELINE | 0,0 | 3.600,0 | 0,00% | 0,0 | 3.600,0 | 0,00% | 0,0 | 7.200,0 | 0,00% |
| TOTAL | 4.260,0 | 8.400,0 | 50,71% | 4.192,0 | 8.400,0 | 49,90% | 8.452,0 | 16.800,0 | 50,31% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF | | | | | | | | | |
| UBS JARDIM D'ABRIL | | 4,0 | | | 4,0 | | | 2,7 | |
| UBS JARDIM JAQUELINE | | 3,0 | | | 3,0 | | | 2,0 | |
| TOTAL | | 7,0 | | | 7,0 | | | 4,7 | |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF | | | | | | | | | |
| UBS JARDIM D'ABRIL | 70,0 | 208,0 | 33,65% | 194,0 | 208,0 | 93,27% | 264,0 | 416,0 | 63,46% |
| TOTAL | 70,0 | 208,0 | 33,65% | 194,0 | 208,0 | 93,27% | 264,0 | 416,0 | 63,46% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF | | | | | | | | | |
| UBS JARDIM D'ABRIL | 1.565,0 | 1.248,0 | 125,40% | 829,0 | 1.248,0 | 66,43% | 2.394,0 | 2.496,0 | 95,91% |
| TOTAL | 1.565,0 | 1.248,0 | 125,40% | 829,0 | 1.248,0 | 66,43% | 2.394,0 | 2.496,0 | 95,91% |
| SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO | | | | | | | | | |
| UBS BUTANTÃ | 115,0 | 100,0 | 115,00% | 115,0 | 100,0 | 115,00% | 76,7 | 66,7 | 115,00% |
| TOTAL | 115,0 | 100,0 | 115,00% | 115,0 | 100,0 | 115,00% | 76,7 | 66,7 | 115,00% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 1.967,0 | 1.578,0 | 124,65% | 4.029,0 | 1.578,0 | 255,32% | 5.996,0 | 3.156,0 | 189,99% |
| TOTAL | 1.967,0 | 1.578,0 | 124,65% | 4.029,0 | 1.578,0 | 255,32% | 5.996,0 | 3.156,0 | 189,99% |

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|--|------------------|-----------------|----------------|------------------|----------------|----------------|--------------------|-------------------|------------------------|
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 704,0 | 1.052,0 | 66,92% | 876,0 | 1.052,0 | 83,27% | 1.580,0 | 2.104,0 | 75,10% |
| TOTAL | 704,0 | 1.052,0 | 66,92% | 876,0 | 1.052,0 | 83,27% | 1.580,0 | 2.104,0 | 75,10% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 845,0 | 789,0 | 107,10% | 1.400,0 | 789,0 | 177,44% | 2.245,0 | 1.578,0 | 142,27% |
| TOTAL | 845,0 | 789,0 | 107,10% | 1.400,0 | 789,0 | 177,44% | 2.245,0 | 1.578,0 | 142,27% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.04-Nº CONSULTA PSIQUIATRA | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 0,0 | 332,0 | 0,00% | 49,0 | 332,0 | 14,76% | 49,0 | 664,0 | 7,38% |
| TOTAL | 0,0 | 332,0 | 0,00% | 49,0 | 332,0 | 14,76% | 49,0 | 664,0 | 7,38% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 219,0 | 666,0 | 32,88% | 270,0 | 666,0 | 40,54% | 489,0 | 1.332,0 | 36,71% |
| TOTAL | 219,0 | 666,0 | 32,88% | 270,0 | 666,0 | 40,54% | 489,0 | 1.332,0 | 36,71% |
| SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 730,0 | 2.664,0 | 27,40% | 1.357,0 | 2.664,0 | 50,94% | 2.087,0 | 5.328,0 | 39,17% |
| TOTAL | 730,0 | 2.664,0 | 27,40% | 1.357,0 | 2.664,0 | 50,94% | 2.087,0 | 5.328,0 | 39,17% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 576,0 | 0,00% |
| TOTAL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 576,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 0,0 | 384,0 | 0,00% |
| TOTAL | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 0,0 | 384,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03-Nº HOLTER | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 0,0 | 200,0 | 0,00% |
| TOTAL | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 0,0 | 200,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07-Nº M.A.P.A | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 0,0 | 80,0 | 0,00% |
| TOTAL | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 0,0 | 80,0 | 0,00% |

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| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.08-Nº ENDOSCOPIA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 576,0 | 0,00% |
| TOTAL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 576,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.09-Nº COLONOSCOPIA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 240,0 | 0,00% | 0,0 | 240,0 | 0,00% | 0,0 | 480,0 | 0,00% |
| TOTAL | 0,0 | 240,0 | 0,00% | 0,0 | 240,0 | 0,00% | 0,0 | 480,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAMIA GERAL | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 864,0 | 0,00% | 0,0 | 864,0 | 0,00% | 0,0 | 1.728,0 | 0,00% |
| AMA/UBS INTEGRADA VILA SONIA | 57,0 | 660,0 | 8,64% | 239,0 | 660,0 | 36,21% | 296,0 | 1.320,0 | 22,42% |
| TOTAL | 57,0 | 1.524,0 | 3,74% | 239,0 | 1.524,0 | 15,68% | 296,0 | 3.048,0 | 9,71% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAMIA COM DOPPLER(DOPPLER VASCULAR) | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 576,0 | 0,00% |
| TOTAL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 576,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.15-Nº ELETROCARDIOGRAFIA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 480,0 | 0,00% | 0,0 | 480,0 | 0,00% | 0,0 | 960,0 | 0,00% |
| TOTAL | 0,0 | 480,0 | 0,00% | 0,0 | 480,0 | 0,00% | 0,0 | 960,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.16-Nº MAMOGRAFIA | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 1.136,0 | 0,00% |
| TOTAL | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 1.136,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.19-Nº NASOFIBROSCOPIA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 96,0 | 0,00% | 0,0 | 96,0 | 0,00% | 0,0 | 192,0 | 0,00% |
| TOTAL | 0,0 | 96,0 | 0,00% | 0,0 | 96,0 | 0,00% | 0,0 | 192,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.31-Nº AVALIAÇÕES URODINAMICA COMPLETA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 96,0 | 0,00% |
| TOTAL | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 96,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.07-Nº CONSULTA CIRURGIA GERAL | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 97,0 | 400,0 | 24,25% | 0,0 | 400,0 | 0,00% | 97,0 | 800,0 | 12,13% |
| TOTAL | 97,0 | 400,0 | 24,25% | 0,0 | 400,0 | 0,00% | 97,0 | 800,0 | 12,13% |

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|--|------------------|-----------------|----------------|------------------|--------------|--------------|--------------------|-------------------|------------------------|
| SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.10-Nº CONSULTA CIRURGIA VASCULAR | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 800,0 | 0,00% |
| TOTAL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 800,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-Nº CONSULTA DERMATO | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 438,0 | 300,0 | 146,00% | 0,0 | 300,0 | 0,00% | 438,0 | 600,0 | 73,00% |
| TOTAL | 438,0 | 300,0 | 146,00% | 0,0 | 300,0 | 0,00% | 438,0 | 600,0 | 73,00% |
| SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.27-Nº CONSULTA OFTALMOLOGISTA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 515,0 | 300,0 | 171,67% | 0,0 | 300,0 | 0,00% | 515,0 | 600,0 | 85,83% |
| TOTAL | 515,0 | 300,0 | 171,67% | 0,0 | 300,0 | 0,00% | 515,0 | 600,0 | 85,83% |
| SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-Nº CONSULTA ORTOPEDISTA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 311,0 | 300,0 | 103,67% | 0,0 | 300,0 | 0,00% | 311,0 | 600,0 | 51,83% |
| TOTAL | 311,0 | 300,0 | 103,67% | 0,0 | 300,0 | 0,00% | 311,0 | 600,0 | 51,83% |
| SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-Nº CONSULTA OTORRINO | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 346,0 | 300,0 | 115,33% | 0,0 | 300,0 | 0,00% | 346,0 | 600,0 | 57,67% |
| TOTAL | 346,0 | 300,0 | 115,33% | 0,0 | 300,0 | 0,00% | 346,0 | 600,0 | 57,67% |
| SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.34-Nº CONSULTA PROCTOLOGISTA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 800,0 | 0,00% |
| TOTAL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 800,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-Nº CONSULTA UROLOGISTA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 252,0 | 400,0 | 63,00% | 0,0 | 400,0 | 0,00% | 252,0 | 800,0 | 31,50% |
| TOTAL | 252,0 | 400,0 | 63,00% | 0,0 | 400,0 | 0,00% | 252,0 | 800,0 | 31,50% |
| SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.02.88-Nº TOTAL CIRURGIA (EXCETO ANESTESISTA) - HORA CERTA | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BL | 0,0 | 240,0 | 0,00% | 0,0 | 240,0 | 0,00% | 0,0 | 480,0 | 0,00% |
| TOTAL | 0,0 | 240,0 | 0,00% | 0,0 | 240,0 | 0,00% | 0,0 | 480,0 | 0,00% |

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| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº EQUIPE ESF | | | | | | | | | |
| UBS JARDIM BOA VISTA | | 6,0 | | | 6,0 | | | 4,0 | |
| AMA/UBS INTEGRADA JARDIM SÃO | | 6,0 | | | 6,0 | | | 4,0 | |
| UBS JOSÉ MARCÍLIO MALTA CARDO | | 3,0 | | | 3,0 | | | 2,0 | |
| AMA/UBS INTEGRADA PAULO VI | | 6,0 | | | 6,0 | | | 4,0 | |
| UBS REAL PARQUE - PAULO MANG. | | 2,0 | | | 2,0 | | | 1,3 | |
| UBS VILA DALVA - ENG. GUILHERME | | 5,0 | | | 5,0 | | | 3,3 | |
| UBS SAO REMO | | 3,0 | | | 3,0 | | | 2,0 | |
| TOTAL | | 31,0 | | | 31,0 | | | 20,7 | |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº CONSULTA MÉDICA ESF | | | | | | | | | |
| UBS JARDIM BOA VISTA | 1.827,0 | 2.496,0 | 73,20% | 2.274,0 | 2.496,0 | 91,11% | 4.101,0 | 4.992,0 | 82,15% |
| AMA/UBS INTEGRADA JARDIM SÃO | 1.716,0 | 2.496,0 | 68,75% | 1.625,0 | 2.496,0 | 65,10% | 3.341,0 | 4.992,0 | 66,93% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 755,0 | 1.248,0 | 60,50% | 920,0 | 1.248,0 | 73,72% | 1.675,0 | 2.496,0 | 67,11% |
| AMA/UBS INTEGRADA PAULO VI | 1.618,0 | 2.496,0 | 64,82% | 1.402,0 | 2.496,0 | 56,17% | 3.020,0 | 4.992,0 | 60,50% |
| UBS REAL PARQUE - PAULO MANG. | 968,0 | 749,0 | 129,24% | 534,0 | 749,0 | 71,30% | 1.502,0 | 1.498,0 | 100,27% |
| UBS VILA DALVA - ENG. GUILHERME | 1.042,0 | 2.080,0 | 50,10% | 1.162,0 | 2.080,0 | 55,87% | 2.204,0 | 4.160,0 | 52,98% |
| UBS SAO REMO | 709,0 | 1.248,0 | 56,81% | 537,0 | 1.248,0 | 43,03% | 1.246,0 | 2.496,0 | 49,92% |
| TOTAL | 8.635,0 | 12.813,0 | 67,39% | 8.454,0 | 12.813,0 | 65,98% | 17.089,0 | 25.626,0 | 66,69% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº CONSULTA ENFERMEIRO ESF | | | | | | | | | |
| UBS JARDIM BOA VISTA | 1.332,0 | 936,0 | 142,31% | 1.484,0 | 936,0 | 158,55% | 2.816,0 | 1.872,0 | 150,43% |
| AMA/UBS INTEGRADA JARDIM SÃO | 848,0 | 936,0 | 90,60% | 1.157,0 | 936,0 | 123,61% | 2.005,0 | 1.872,0 | 107,10% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 222,0 | 469,0 | 47,33% | 375,0 | 469,0 | 79,96% | 597,0 | 938,0 | 63,65% |
| AMA/UBS INTEGRADA PAULO VI | 1.195,0 | 936,0 | 127,67% | 1.187,0 | 936,0 | 126,82% | 2.382,0 | 1.872,0 | 127,24% |
| UBS REAL PARQUE - PAULO MANG. | 267,0 | 260,0 | 102,69% | 276,0 | 260,0 | 106,15% | 543,0 | 520,0 | 104,42% |
| UBS VILA DALVA - ENG. GUILHERME | 914,0 | 780,0 | 117,18% | 1.217,0 | 780,0 | 156,03% | 2.131,0 | 1.560,0 | 136,60% |
| UBS SAO REMO | 563,0 | 468,0 | 120,30% | 450,0 | 468,0 | 96,15% | 1.013,0 | 936,0 | 108,23% |
| TOTAL | 5.341,0 | 4.785,0 | 111,62% | 6.146,0 | 4.785,0 | 128,44% | 11.487,0 | 9.570,0 | 120,03% |

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| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF | | | | | | | | | |
| UBS JARDIM BOA VISTA | 6.382,0 | 7.200,0 | 88,64% | 6.223,0 | 7.200,0 | 86,43% | 12.605,0 | 14.400,0 | 87,53% |
| AMA/UBS INTEGRADA JARDIM SÃO | 5.667,0 | 7.200,0 | 78,71% | 6.203,0 | 7.200,0 | 86,15% | 11.870,0 | 14.400,0 | 82,43% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 3.532,0 | 3.600,0 | 98,11% | 2.937,0 | 3.600,0 | 81,58% | 6.469,0 | 7.200,0 | 89,85% |
| AMA/UBS INTEGRADA PAULO VI | 6.264,0 | 7.200,0 | 87,00% | 5.727,0 | 7.200,0 | 79,54% | 11.991,0 | 14.400,0 | 83,27% |
| UBS REAL PARQUE - PAULO MANG. | 910,0 | 1.460,0 | 62,33% | 1.061,0 | 1.460,0 | 72,67% | 1.971,0 | 2.920,0 | 67,50% |
| UBS VILA DALVA - ENG. GUILHERME | 4.449,0 | 6.720,0 | 66,21% | 4.709,0 | 6.720,0 | 70,07% | 9.158,0 | 13.440,0 | 68,14% |
| UBS SAO REMO | 2.163,0 | 3.600,0 | 60,08% | 2.533,0 | 3.600,0 | 70,36% | 4.696,0 | 7.200,0 | 65,22% |
| TOTAL | 29.367,0 | 36.980,0 | 79,41% | 29.393,0 | 36.980,0 | 79,48% | 58.760,0 | 73.960,0 | 79,45% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº ATENDIMENTO INDIVIDUAL ODONTO ESF | | | | | | | | | |
| UBS JARDIM BOA VISTA | 176,0 | 416,0 | 42,31% | 451,0 | 416,0 | 108,41% | 627,0 | 832,0 | 75,36% |
| AMA/UBS INTEGRADA JARDIM SÃO | 0,0 | 208,0 | 0,00% | 0,0 | 208,0 | 0,00% | 0,0 | 416,0 | 0,00% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 0,0 | 208,0 | 0,00% | 0,0 | 208,0 | 0,00% | 0,0 | 416,0 | 0,00% |
| AMA/UBS INTEGRADA PAULO VI | 196,0 | 208,0 | 94,23% | 37,0 | 208,0 | 17,79% | 233,0 | 416,0 | 56,01% |
| UBS VILA DALVA - ENG. GUILHERME | 0,0 | 416,0 | 0,00% | 142,0 | 416,0 | 34,13% | 142,0 | 832,0 | 17,07% |
| UBS SAO REMO | 0,0 | 208,0 | 0,00% | 0,0 | 208,0 | 0,00% | 0,0 | 416,0 | 0,00% |
| TOTAL | 372,0 | 1.664,0 | 22,36% | 630,0 | 1.664,0 | 37,86% | 1.002,0 | 3.328,0 | 30,11% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF | | | | | | | | | |
| UBS JARDIM BOA VISTA | 253,0 | 1.664,0 | 15,20% | 919,0 | 1.664,0 | 55,23% | 1.172,0 | 3.328,0 | 35,22% |
| AMA/UBS INTEGRADA JARDIM SÃO | 0,0 | 832,0 | 0,00% | 0,0 | 832,0 | 0,00% | 0,0 | 1.664,0 | 0,00% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 0,0 | 832,0 | 0,00% | 0,0 | 832,0 | 0,00% | 0,0 | 1.664,0 | 0,00% |
| AMA/UBS INTEGRADA PAULO VI | 414,0 | 1.248,0 | 33,17% | 102,0 | 1.248,0 | 8,17% | 516,0 | 2.496,0 | 20,67% |
| UBS VILA DALVA - ENG. GUILHERME | 0,0 | 2.496,0 | 0,00% | 590,0 | 2.496,0 | 23,64% | 590,0 | 4.992,0 | 11,82% |
| UBS SAO REMO | 0,0 | 1.248,0 | 0,00% | 0,0 | 1.248,0 | 0,00% | 0,0 | 2.496,0 | 0,00% |
| TOTAL | 667,0 | 8.320,0 | 8,02% | 1.611,0 | 8.320,0 | 19,36% | 2.278,0 | 16.640,0 | 13,69% |

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| UNIDADE | JUN Realizado | JUN Previsto | JUN % | JUL Realizado | JUL Previsto | JUL % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|---|------------------|-----------------|----------------|------------------|----------------|----------------|--------------------|-------------------|------------------------|
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº CONSULTA CLÍNICA GERAL | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM SÃO | 2.538,0 | 526,0 | 482,51% | 3.130,0 | 526,0 | 595,06% | 5.668,0 | 1.052,0 | 538,78% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 335,0 | 789,0 | 42,46% | 399,0 | 789,0 | 50,57% | 734,0 | 1.578,0 | 46,51% |
| AMA/UBS INTEGRADA PAULO VI | 3.507,0 | 526,0 | 666,73% | 1.953,0 | 526,0 | 371,29% | 5.460,0 | 1.052,0 | 519,01% |
| UBS REAL PARQUE - PAULO MANG. | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% | 0,0 | 1.052,0 | 0,00% |
| UBS VILA DALVA - ENG. GUILHERME | 76,0 | 263,0 | 28,90% | 104,0 | 263,0 | 39,54% | 180,0 | 526,0 | 34,22% |
| UBS SAO REMO | 105,0 | 526,0 | 19,96% | 205,0 | 526,0 | 38,97% | 310,0 | 1.052,0 | 29,47% |
| TOTAL | 6.561,0 | 3.156,0 | 207,89% | 5.791,0 | 3.156,0 | 183,49% | 12.352,0 | 6.312,0 | 195,69% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº CONSULTA GO | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM SÃO | 113,0 | 263,0 | 42,97% | 141,0 | 263,0 | 53,61% | 254,0 | 526,0 | 48,29% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 324,0 | 789,0 | 41,06% | 317,0 | 789,0 | 40,18% | 641,0 | 1.578,0 | 40,62% |
| AMA/UBS INTEGRADA PAULO VI | 312,0 | 789,0 | 39,54% | 369,0 | 789,0 | 46,77% | 681,0 | 1.578,0 | 43,16% |
| UBS REAL PARQUE - PAULO MANG. | 252,0 | 526,0 | 47,91% | 202,0 | 526,0 | 38,40% | 454,0 | 1.052,0 | 43,16% |
| UBS SAO REMO | 197,0 | 263,0 | 74,90% | 220,0 | 263,0 | 83,65% | 417,0 | 526,0 | 79,28% |
| TOTAL | 1.198,0 | 2.630,0 | 45,55% | 1.249,0 | 2.630,0 | 47,49% | 2.447,0 | 5.260,0 | 46,52% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº CONSULTA PEDIATRA | | | | | | | | | |
| UBS JARDIM BOA VISTA | 277,0 | 263,0 | 105,32% | 175,0 | 263,0 | 66,54% | 452,0 | 526,0 | 85,93% |
| AMA/UBS INTEGRADA JARDIM SÃO | 1.304,0 | 263,0 | 495,82% | 1.225,0 | 263,0 | 465,78% | 2.529,0 | 526,0 | 480,80% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 217,0 | 789,0 | 27,50% | 50,0 | 789,0 | 6,34% | 267,0 | 1.578,0 | 16,92% |
| AMA/UBS INTEGRADA PAULO VI | 1.665,0 | 789,0 | 211,03% | 772,0 | 789,0 | 97,85% | 2.437,0 | 1.578,0 | 154,44% |
| UBS REAL PARQUE - PAULO MANG. | 211,0 | 789,0 | 26,74% | 439,0 | 789,0 | 55,64% | 650,0 | 1.578,0 | 41,19% |
| UBS VILA DALVA - ENG. GUILHERME | 42,0 | 526,0 | 7,98% | 98,0 | 526,0 | 18,63% | 140,0 | 1.052,0 | 13,31% |
| UBS SAO REMO | 143,0 | 263,0 | 54,37% | 218,0 | 263,0 | 82,89% | 361,0 | 526,0 | 68,63% |
| TOTAL | 3.859,0 | 3.682,0 | 104,81% | 2.977,0 | 3.682,0 | 80,85% | 6.836,0 | 7.364,0 | 92,83% |

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| UNIDADE | JUN Realizado | JUN Previsto | JUN % | JUL Realizado | JUL Previsto | JUL % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|--|------------------|-----------------|---------------|------------------|----------------|---------------|--------------------|-------------------|------------------------|
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº CONSULTA PSQUIATRA | | | | | | | | | |
| UBS JARDIM BOA VISTA | 0,0 | 166,0 | 0,00% | 26,0 | 166,0 | 15,66% | 26,0 | 332,0 | 7,83% |
| AMA/UBS INTEGRADA JARDIM SÃO | 143,0 | 166,0 | 86,14% | 107,0 | 166,0 | 64,46% | 250,0 | 332,0 | 75,30% |
| UBS REAL PARQUE - PAULO MANG. | 0,0 | 166,0 | 0,00% | 0,0 | 166,0 | 0,00% | 0,0 | 332,0 | 0,00% |
| UBS VILA DALVA - ENG. GUILHERME | 0,0 | 166,0 | 0,00% | 66,0 | 166,0 | 39,76% | 66,0 | 332,0 | 19,88% |
| UBS SAO REMO | 0,0 | 166,0 | 0,00% | 0,0 | 166,0 | 0,00% | 0,0 | 332,0 | 0,00% |
| TOTAL | 143,0 | 830,0 | 17,23% | 199,0 | 830,0 | 23,98% | 342,0 | 1.660,0 | 20,60% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA | | | | | | | | | |
| UBS JARDIM BOA VISTA | 117,0 | 111,0 | 105,41% | 109,0 | 111,0 | 98,20% | 226,0 | 222,0 | 101,80% |
| AMA/UBS INTEGRADA JARDIM SÃO | 491,0 | 222,0 | 221,17% | 433,0 | 222,0 | 195,05% | 924,0 | 444,0 | 208,11% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 69,0 | 333,0 | 20,72% | 212,0 | 333,0 | 63,66% | 281,0 | 666,0 | 42,19% |
| UBS REAL PARQUE - PAULO MANG. | 293,0 | 333,0 | 87,99% | 247,0 | 333,0 | 74,17% | 540,0 | 666,0 | 81,08% |
| UBS SAO REMO | 0,0 | 111,0 | 0,00% | 0,0 | 111,0 | 0,00% | 0,0 | 222,0 | 0,00% |
| TOTAL | 970,0 | 1.110,0 | 87,39% | 1.001,0 | 1.110,0 | 90,18% | 1.971,0 | 2.220,0 | 88,78% |
| SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA | | | | | | | | | |
| UBS JARDIM BOA VISTA | 146,0 | 444,0 | 32,88% | 110,0 | 444,0 | 24,77% | 256,0 | 888,0 | 28,83% |
| AMA/UBS INTEGRADA JARDIM SÃO | 778,0 | 888,0 | 87,61% | 630,0 | 888,0 | 70,95% | 1.408,0 | 1.776,0 | 79,28% |
| UBS JOSÉ MARCÍLIO MALTA CARDO | 463,0 | 999,0 | 46,35% | 712,0 | 999,0 | 71,27% | 1.175,0 | 1.998,0 | 58,81% |
| UBS REAL PARQUE - PAULO MANG. | 400,0 | 1.332,0 | 30,03% | 345,0 | 1.332,0 | 25,90% | 745,0 | 2.664,0 | 27,97% |
| UBS SAO REMO | 0,0 | 444,0 | 0,00% | 0,0 | 444,0 | 0,00% | 0,0 | 888,0 | 0,00% |
| TOTAL | 1.787,0 | 4.107,0 | 43,51% | 1.797,0 | 4.107,0 | 43,75% | 3.584,0 | 8.214,0 | 43,63% |
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.07-Nº MORADORES | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA BUTANT. | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 5,3 | 6,0 | 88,89% |
| RESIDÊNCIA TERAPÊUTICA BUTANT. | 9,0 | 9,0 | 100,00% | 9,0 | 9,0 | 100,00% | 6,0 | 6,0 | 100,00% |
| TOTAL | 17,0 | 18,0 | 94,44% | 17,0 | 18,0 | 94,44% | 11,3 | 12,0 | 94,44% |

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| UNIDADE | JUN Realizado | JUN Previsto | JUN % | JUL Realizado | JUL Previsto | JUL % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|---|------------------|-----------------|-------|------------------|--------------|-------|--------------------|-------------------|------------------------|
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.40-Nº DE LEITOS RT | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA BUTANT, | 8,0 | | | 8,0 | | | 16,0 | | |
| RESIDÊNCIA TERAPÊUTICA BUTANT, | 9,0 | | | 9,0 | | | 18,0 | | |
| TOTAL | 17,0 | | | 17,0 | | | 34,0 | | |
| SERVIÇO: 0039-SRT II - SERVIÇO RESIDENCIAL TERAPÊUTICO II / PRODUCAO: 5.30.50-% MORADORES SOBRE CAPACIDADE | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA BUTANT, | 100,0 | | | 100,0 | | | 66,7 | | |
| RESIDÊNCIA TERAPÊUTICA BUTANT, | 100,0 | | | 100,0 | | | 66,7 | | |
| TOTAL | 200,0 | | | 200,0 | | | 133,3 | | |